

Acceler8 Projects Update (as of June 20, 2005)

Note:

Dates shown represent current estimates for construction start and finish times.

Construction costs shown are preliminary estimates based upon 2004 US dollars.

Projects Status

- **EAA Reservoir A-1 / Bolles & Cross Canals** – Basis of Design in progress; geotechnical, surveying and hydraulic modeling work underway; Temporary Test Cells construction and monitoring completed; Bolles & Cross awaiting results from Regional Feasibility Study (underway); Preparation of potential RFP for Construction Management @ Risk contract for Phase 1 construction of seepage canal underway; Tentative Selected Plan submitted.

Temporary Test Cells

- Started Construction: January 2005
- Completion (Monitoring): June 2005
- Construction Cost (Bid): \$ 8.5 million

EAA Reservoir A-1

- Planned Start of Construction: April 2006
- Estimated Completion (Operational): December 2009
- Estimated Construction Cost: \$ 300-340 million

Bolles & Cross Canals

- Planned Start of Construction: October 2006
- Estimated Completion (Operational): June 2008
- Estimated Construction Cost: \$ 29-33 million

- **C-43 Reservoir** – Basis of Design Report submitted, Technical Review of BODR and public stakeholder meetings completed; Design of Temporary Test Cells initiated; land acquisition agreements being finalized; Tentative Selected Plan due August 2005.

C-43 Reservoir

- Planned Start of Construction: June 2007
- Estimated Completion (Operational): December 2010
- Estimated Construction Cost: \$ 340-380 million

Temporary Test Cells

- Planned Start of Construction: October 2005
- Estimated Completion (Construction): January 2005
- Estimated Completion (Monitoring): October 2006
- Construction Cost (Bid): \$ 7-9 million

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- **C-44 Reservoir / STAs** – Basis of Design in progress; geotechnical investigations and surveying underway; land acquisition agreements being finalized for 12,000 acre project; Project Implementation Report completed.

C-44 Reservoir / STAs

- Planned Start of Construction: October 2006
- Estimated Completion (Operational): December 2009
- Estimated Construction Cost: \$ 270-300 million

- **EAA STA Compartments B and C (Expansions)** – Basis of Designs for expansions (STA 2 Cell 4; STA 6 Section 2; and STA 5 Flow-way 3) completed; Preliminary Designs underway; geotechnical investigation and surveying programs continue; early demolition and site preparation bid packages for STA 2 Cell 4 being prepared; cultural resources survey for Compartment C underway.

EAA STA 2, Cell 4 Expansion

- Planned Start of Construction: January 2006
- Estimated Completion (Operational): December 2006
- Estimated Construction Cost: \$ 14-17 million

EAA STA Compartment B Buildouts

- Planned Start of Construction: December 2006
- Estimated Completion (Operational): December 2008
- Estimated Construction Cost: \$ 57-61 million

EAA STA 6, Section 2 Expansion:

- Planned Start of Construction: January 2006
- Estimated Completion (Operational): December 2006
- Estimated Construction Cost: \$ 14-17 million

EAA STA 5, Flow-way 3 Expansion:

- Planned Start of Construction: January 2006
- Estimated Completion (Operational): December 2006
- Estimated Construction Cost: \$ 15-18 million

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EAA STA Compartment C Buildout:

- Planned Start of Construction: December 2006
- Estimated Completion (Operational): December 2008
- Estimated Construction Cost: \$ 54-58 million

- **Picayune Strand Restoration** – Basis of Design for pump stations in progress; advance demolition of existing site structures and asbestos removal programs being finalized, with construction scheduled to begin October 2005; Prairie Canal backfilling design documents being finalized; surveying, geotechnical investigations and additional H&H modeling programs being initiated; Project Implementation Report completed.

Prairie Canal Backfilling

- Planned Start of Construction: August 2005
- Estimated Completion (Operational): August 2006
- Estimated Construction Cost: \$ 4-5 million

Picayune Strand Restoration

- Planned Start of Construction: August 2006
- Estimated Completion (Operational): May 2009
- Estimated Construction Cost: \$ 130-135 million

- **WPAs – Acme Basin B Discharge and Site 1 Impoundment** - Basis of Designs for Acme and Site 1 in progress; geotechnical investigation and surveying programs underway; land acquisitions for Acme being finalized; Tentative Selected Plans submitted.

Acme Basin B Discharge

- Planned Start of Construction: March 2006
- Estimated Completion (Operational): December 2006
- Estimated Construction Cost: \$ 15-17 million

Site 1 Impoundment

- Planned Start of Construction: August 2006
- Estimated Completion (Operational): December 2008
- Estimated Construction Cost: \$ 51-54 million

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- **WPAs – C-9 Impoundment , C-11 Impoundment, and WCA 3A/3B Levee Seepage Measurement** – Review of existing studies and data completed; surveying and geotechnical investigation programs initiated or being finalized; Tentative Selected Plans submitted.

C-9 Impoundment

- Planned Start of Construction: July 2006
- Estimated Completion (Operational): December 2008
- Estimated Construction Cost: \$ 51-55 million

C-11 Impoundment

- Planned Start of Construction: July 2006
- Estimated Completion (Operational): December 2008
- Estimated Construction Cost: \$ 70-75 million

WCA 3A/3B Seepage Management

- Planned Start of Construction: July 2006
- Estimated Completion (Operational): December 2008
- Estimated Construction Cost: \$17-20 million

- **C-111 Spreader Canal** – Basis of Design in progress; survey and geotechnical work underway; land acquisition activities continue; Tentative Selected Plan due October 2005.

- Planned Start of Construction: November 2007
- Estimated Completion (Operational): December 2009
- Estimated Construction Cost: \$ 40-43 million

- **Biscayne Bay Coastal Wetlands** – Basis of Design in progress; survey and geotechnical work underway; land acquisition activities continue; Tentative Selected Plan due August 2005.

- Planned Start of Construction: August 2007
- Estimated Completion (Operational): December 2008
- Estimated Construction Cost: \$ 15-17 million